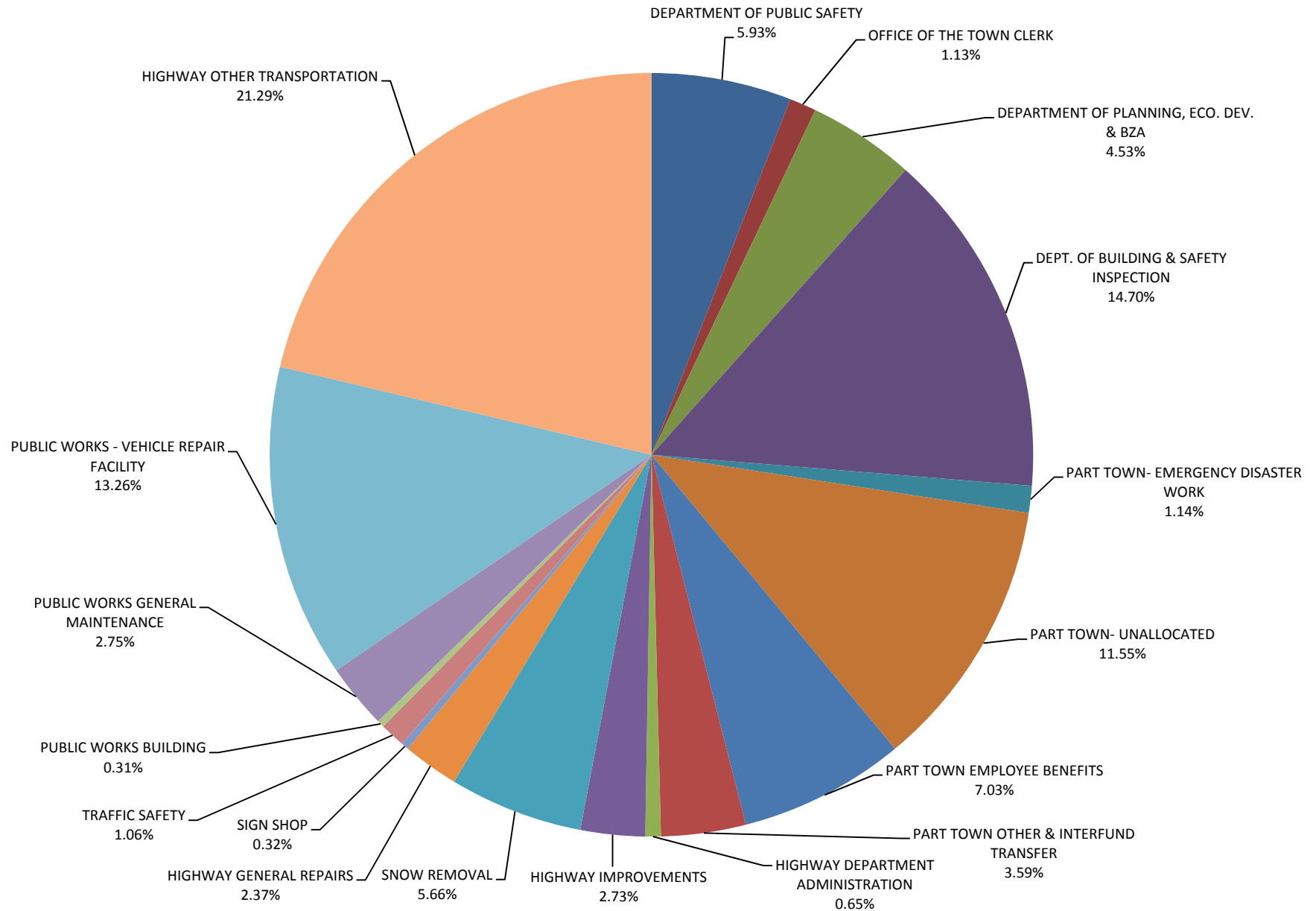


2014 Town Outside Village Operating Expenditures



**TOWN OF NORTH HEMPSTEAD
TOWN OUTSIDE VILLAGE**

	PROPOSED 2014 BUDGET	ADOPTED 2013 BUDGET	2012 ACTUAL	2011 ACTUAL
<u>SUMMARY & TAX LEVY</u>				
TOTAL BUDGETED/ACTUAL EXPENSES	34,997,834	33,754,467	37,322,369	32,403,931
ACTUAL FUND BALANCES AT END OF PERIOD			12,470,065	9,121,402
	<u>34,997,834</u>	<u>33,754,467</u>	<u>49,792,434</u>	<u>41,525,333</u>
TOTAL ESTIMATED/ACTUAL REVENUES	7,854,988	7,908,482	14,897,712	8,613,055
APPROPRIATED FUND BALANCES	735,000	-		
ACTUAL FUND BALANCES AT BEGINNING OF PERIOD			9,121,402	7,588,167
1001 RAISED BY TAXATION			25,773,320	25,324,112
AMOUNT TO BE RAISED BY TAXATION	26,407,846	25,845,985		
	<u>34,997,834</u>	<u>33,754,467</u>	<u>49,792,434</u>	<u>41,525,334</u>
Class I - RESIDENTIAL PROPERTIES*				
Rate Determining				
Taxable Valuation	34,353,915	35,440,636	38,334,117	40,233,348
Tax Rate Per 100	45.111	42.364	38.655	36.212
Tax Levy	<u>15,497,395</u>	<u>15,014,072</u>	<u>14,818,088</u>	<u>14,569,381</u>
Class II - RESIDENTIAL PROPERTIES*				
Rate Determining				
Taxable Valuation	1,455,235	1,473,938	1,585,834	1,681,692
Tax Rate Per 100	20.513	19.787	17.876	16.454
Tax Levy	<u>298,512</u>	<u>291,648</u>	<u>283,484</u>	<u>276,707</u>
Class III - UTILITY PROPERTIES*				
Rate Determining				
Taxable Valuation	5,178,001	5,164,011	5,256,576	5,413,290
Tax Rate Per 100	53.710	51.326	49.055	44.827
Tax Levy	<u>2,781,104</u>	<u>2,650,480</u>	<u>2,578,613</u>	<u>2,426,626</u>
Class IV - ALL OTHER PROPERTIES*				
Rate Determining				
Taxable Valuation	23,606,763	23,728,678	25,884,779	30,180,139
Tax Rate Per 100	33.172	33.250	31.266	26.678
Tax Levy	<u>7,830,835</u>	<u>7,889,785</u>	<u>8,093,135</u>	<u>8,051,397</u>
Total Taxable Valuation	<u>64,593,914</u>	<u>65,807,263</u>	<u>71,061,306</u>	<u>77,508,469</u>
Total Levy	<u>26,407,846</u>	<u>25,845,985</u>	<u>25,773,320</u>	<u>25,324,112</u>

**TOWN OF NORTH HEMPSTEAD
TOWN OUTSIDE VILLAGE**

PROPOSED 2014 BUDGET	ADOPTED 2013 BUDGET	2012 ACTUAL	2011 ACTUAL
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**SUMMARY OF BUDGET BY
DEPARTMENT AND RELATED DIVISIONS**

Page #

4	DEPARTMENT OF PUBLIC SAFETY	1,453,988	1,302,606	1,318,105	823,923
5	OFFICE OF THE TOWN CLERK	278,095	267,850	197,086	214,121
5	DEPARTMENT OF PLANNING, ECO. DEV. & BZA	1,112,166	1,061,424	1,133,296	1,046,137
6-7	DEPT. OF BUILDING & SAFETY INSPECTION	3,605,232	3,628,602	3,055,067	2,598,406
7	PART TOWN- EMERGENCY DISASTER WORK			2,307	
7	PART TOWN- UNALLOCATED	279,537	259,514	192,618	167,172
8	PART TOWN EMPLOYEE BENEFITS	2,833,563	2,607,707	2,206,376	1,841,589
8	PART TOWN OTHER & INTERFUND TRANSFER	1,725,380	1,617,759	1,558,670	1,454,918
10	HIGHWAY DEPARTMENT ADMINISTRATION	879,479	860,435	797,364	859,195
10	HIGHWAY IMPROVEMENTS	160,000	160,000	583,997	133,105
	<u>HIGHWAY YARDS</u>				
10	CENTRAL GARAGE	2,011,785	2,005,612	2,081,016	1,955,881
10	NORTH GARAGE	1,143,120	1,056,497	1,220,226	1,141,165
10	EAST GARAGE	478,456	785,379	549,308	536,426
10	SOUTH GARAGE	497,214	412,650	634,110	598,799
11	SHORE ROAD YARD	738,499	675,700	862,235	804,683
11	SNOW REMOVAL	670,000	695,000	411,999	831,081
11	HIGHWAY GENERAL REPAIRS	1,388,200	1,253,225	1,646,466	2,736,678
12	SIGN SHOP	580,608	545,518	526,787	519,204
12	TRAFFIC SAFETY	78,493	76,187	73,442	71,478
	DEPARTMENT OF PUBLIC WORKS - HIGHWAY DIVISION				
12	PUBLIC WORKS BUILDING	260,841	259,109	282,198	262,769
12	PUBLIC WORKS GENERAL MAINTENANCE	75,550	75,000	389,053	305,839
13	PUBLIC WORKS - VEHICLE REPAIR FACILITY	673,938	709,484	632,470	577,828
13	HIGHWAY OTHER TRANSPORTATION	3,251,367	3,088,149	3,009,987	2,979,928
13	HIGHWAY- EMERGENCY DISASTER WORK			3,887,141	
14	HIGHWAY EMPLOYEE BENEFITS	5,222,155	4,947,300	4,588,478	4,315,470
14	HIGHWAY INDEBTEDNESS	5,073,953	4,977,545	5,020,160	5,200,845
14	HIGHWAY OTHER & INTERFUND TRANSFER	526,215	426,215	462,407	427,291
	TOTAL BUDGETED EXPENSES	34,997,834	33,754,467	37,322,369	32,403,931

Fund B - PART TOWN

ESTIMATED/ACTUAL REVENUES - PART TOWN

1081	PAYMENT IN LIEU OF TAXES	86,792	88,818	75,987	61,929
1090	PROPERTY TAX-INTEREST & PENALTIES			897	
1170	FRANCHISE LICENSES	57,500	52,500	52,500	150,000
1520	PARKING ENFORCEMENT	600,600	600,000	545,120	471,924
1520.001	PARKING ENFORCEMENT HANDICAP SURCHARGE	14,000	14,000	7,181	9,552
1589	OTHER PUBLIC SAFETY DEPARTMENTAL	50,000			
1603	REGISTRAR OF VITAL STATISTICS	268,000	268,000	263,486	242,072
2110	ZONING FEES	150,000	135,000	135,018	152,480
2401	INTEREST EARNED	20,679	27,000	28,164	25,031
2555	BUILDING PERMITS	3,500,000	3,500,000	3,356,125	4,012,490
2610	COURT FINES	295,000	275,000	254,175	299,525
2680	RECOVERY OF DAMAGE TO TOWN PRPTY			853	
2701	REFUND OF PRIOR YEAR EXPENDITURE			7,699	272
2770	OTHER UNCLASSIFIED REVENUE				40,022
2801	INTERFUND REVENUES	100,000	100,000	119,555	9,820
3889	STATE AID, OTHER CULTURE & REC				10,787
3902	STATE AID, PLANNING STUDIES			56,065	56,146
3960	STATE AID, EMERGENCY DISASTER ASSISTANCE			3,534	
4089	FEDERAL AID			3,368	
4960	FEDERAL AID, EMERGENCY DISASTER ASSISTANCE			10,601	
	TOTAL ESTIMATED/ACTUAL REVENUES - PART TOWN	5,142,571	5,060,318	4,920,328	5,542,050

TOWN OF NORTH HEMPSTEAD TOWN OUTSIDE VILLAGE		PROPOSED 2014 BUDGET	ADOPTED 2013 BUDGET	2012 ACTUAL	2011 ACTUAL
DEPARTMENT OF PUBLIC SAFETY					
B.06.3120 PARKING ENFORCEMENT					
1000	PERSONAL SERVICES	136,349	143,860	158,588	290,366
1200	SEASONAL AND PART TIME	52,000	36,000	50,093	19,742
1300	OVERTIME	20,000	22,000	27,315	29,410
1400	NIGHT DIFFERENTIAL	4,444	7,000	2,327	6,178
	Subtotal	212,793	208,860	238,323	345,696
4010	STATIONERY & PRINTING	4,000	2,000	1,301	4,964
4660	UNIFORMS & LAUNDRY	3,000	4,000	3,169	1,403
4670	GAS AND OIL	12,000	12,000	13,012	10,296
4752	R & M - OPERATING EQUIPMENT	15,000	10,000	8,164	20,309
	Subtotal	34,000	28,000	25,646	36,972
TOTAL PARKING ENFORCEMENT		246,793	236,860	263,969	382,668
B.06.3625 CODE ENFORCEMENT					
1000	PERSONAL SERVICES	427,126	407,754	390,429	387,154
1300	OVERTIME	7,000	5,000	18,152	33,816
1400	NIGHT DIFFERENTIAL	9,659	8,000	7,745	7,377
	Subtotal	443,785	420,754	416,326	428,347
4010	STATIONERY & PRINTING	1,000	1,000		358
4020	POSTAGE	800	750		
4030	BOOKS AND PUBLICATIONS	1,000	1,000	14	103
4080	PHOTOGRAPH MATERIALS	250	1,500		330
4450	CONFERENCES, SEMINARS & MEETINGS	2,000	1,500	1,758	255
4660	UNIFORMS & LAUNDRY	3,000	4,000	4,851	57
4670	GAS AND OIL	6,000	5,500	11,900	4,985
4715	Services Rendered by Other Funds	7,500	7,500	7,500	
4751	R & M - OFFICE EQUIPMENT	1,000	1,000	648	828
4752	R & M - OPERATING EQUIPMENT	6,000	5,500	5,218	5,569
4970	OTHER OPERATING EXPENSES	2,000	2,000	1,479	423
8410	ELECTRICITY		2,000		
	Subtotal	30,550	33,250	33,368	12,908
TOTAL CODE ENFORCEMENT		474,335	454,004	449,694	441,255
B.06.3989 - SECURITY					
1000	PERSONAL SERVICES	589,360	529,742	455,176	
1200	SEASONAL AND PART TIME	35,000	16,000	27,367	
1300	OVERTIME	40,000	21,000	89,872	
1400	NIGHT DIFFERENTIAL	17,000	17,000	20,834	
	Subtotal	681,360	583,742	593,249	
4660	UNIFORMS & LAUNDRY	5,000	4,000	3,238	
4670	GAS AND OIL	15,000	12,000	2,830	
4740	T.P.S-OPERATING EQUIPMENT	7,000	6,000	2,522	
4752	R & M - OPERATING EQUIPMENT	7,500	6,000	2,603	
4970	OTHER OPERATING EXPENSES	17,000			
	Subtotal	51,500	28,000	11,193	
TOTAL SECURITY		732,860	611,742	604,442	
DEPARTMENT OF PUBLIC SAFETY		1,453,988	1,302,606	1,318,105	823,923

TOWN OF NORTH HEMPSTEAD TOWN OUTSIDE VILLAGE		PROPOSED 2014 BUDGET	ADOPTED 2013 BUDGET	2012 ACTUAL	2011 ACTUAL
OFFICE OF THE TOWN CLERK					
B.13.4020. REGISTRAR OF VITAL STATISTICS					
1000	PERSONAL SERVICES	244,195	198,250	171,884	185,349
1200	SEASONAL AND PART TIME	12,000	45,000	17,986	20,029
1300	OVERTIME	2,400	4,800	1,347	
	Subtotal	258,595	248,050	191,217	205,378
2000	CAPITAL OUTLAY AND EQUIPMENT			1,806	2,221
4010	STATIONERY & PRINTING	3,900	4,000	616	1,992
4020	POSTAGE	6,000	6,000		
4040	OFFICE SUPPLIES	1,000	1,200	1,037	1,186
4054	SOFTWARE SUPPORT	4,000	4,000	1,890	1,909
4080	PHOTOGRAPH MATERIALS	2,000	2,000		
4531	EMPLOYEE TRAINING PROGRAMS	200	200		
4751	R & M - OFFICE EQUIPMENT	2,400	2,400	520	1,435
	Subtotal	19,500	19,800	4,063	6,522
TOTAL TOWN CLERK		278,095	267,850	197,086	214,121
B.31.8020. PLANNING ADMINISTRATION					
1000	PERSONAL SERVICES	682,859	676,139	705,880	585,309
1200	SEASONAL AND PART TIME	56,810		12,438	
1300	OVERTIME				172
	Subtotal	739,669	676,139	718,318	585,481
EXPENSES					
4030	BOOKS AND PUBLICATIONS	100	125	119	119
4040	OFFICE SUPPLIES	100	100	84	
4370	SURVEYS, MAPS AND SPECIAL REPORTS	5,000	5,000	19,575	4,389
4380	REPORTS OF HEARINGS, TRANSCRIPTS	250	500		101
4450	CONFERENCES, SEMINARS & MEETINGS	6,500	6,500	6,940	6,006
4528	PLANNING & ZONING STUDIES	12,150	17,150	9,900	9,900
4715	Services Rendered by Other Funds			2,250	
4751	R & M - OFFICE EQUIPMENT	100	100	973	
	Subtotal	24,200	29,475	39,841	20,515
TOTAL PLANNING ADMINISTRATION		763,869	705,614	758,159	605,996
B.32.8010. BOARD MEMBERS & STAFF					
1000	PERSONAL SERVICES	164,227	162,214	144,168	212,429
1200	SEASONAL AND PART TIME	68,620	69,996	66,286	67,277
	Subtotal	232,847	232,210	210,454	279,706
4040	OFFICE SUPPLIES	100	250		73
4380	REPORTS OF HEARINGS, TRANSCRIPTS	30,000	33,500	20,865	33,381
4410	LEGAL NOTICES	25,000	29,500	33,322	23,107
4429	PROFESSIONAL SERVICES	60,000	60,000	55,931	15,000
4450	CONFERENCES, SEMINARS & MEETINGS	250	250		234
4751	R & M - OFFICE EQUIPMENT	100	100		27
	Subtotal	115,450	123,600	110,118	71,822
TOTAL BOARD MEMBERS & STAFF		348,297	355,810	320,572	351,528
B.33.8668 PLANNING ADMIN. -GRANTS					
4529	BROWNFIELDS GRANT EXPENSE			54,565	88,613
TOTAL PLANING, ECO. DELOPMENT & BZA		1,112,166	1,061,424	1,133,296	1,046,137

TOWN OF NORTH HEMPSTEAD TOWN OUTSIDE VILLAGE		PROPOSED 2014 BUDGET	ADOPTED 2013 BUDGET	2012 ACTUAL	2011 ACTUAL
BUILDING & SAFETY INSPECTION					
B.33.3620. ADMINISTRATION					
1000	PERSONAL SERVICES	255,003	250,713	227,477	244,662
1200	SEASONAL AND PART TIME	42,000	42,000	44,170	108,010
1300	OVERTIME	5,000	12,000	26	143
	Subtotal	302,003	304,713	271,673	352,815
2000	CAPITAL OUTLAY AND EQUIPMENT	12,000		106,529	
4010	STATIONERY & PRINTING	10,000	10,000	968	518
4020	POSTAGE	5,500	5,500		
4030	BOOKS AND PUBLICATIONS	3,000	3,000	515	1,491
4040	OFFICE SUPPLIES	7,500	7,500	3,106	4,429
4220	HEATING/NATURAL GAS			438	
4292	RENTALS-BUILDINGS	66,000	65,000	35,000	
4450	CONFERENCES,SEMINARS & MEETINGS	3,000	1,000	9,777	
4527	CONSULTING & PROF. SERVICES	300,000	325,000	262,361	280,138
4670	GAS AND OIL	35,000	35,000	19,570	17,176
4751	R & M - OFFICE EQUIPMENT	3,000	3,000		
4752	R & M - OPERATING EQUIPMENT	3,000	3,000	750	200
8410	ELECTRICITY			367	
	Subtotal	436,000	458,000	332,852	303,952
TOTAL ADMINISTRATION		750,003	762,713	711,054	656,767
B.33.3621 BUILDING INSPECTION					
1000	PERSONAL SERVICES	760,742	717,464	684,930	716,290
1200	SEASONAL AND PART TIME	21,000	21,000		
1300	OVERTIME	65,000	80,000	33,183	13,961
	Subtotal	846,742	818,464	718,113	730,251
4010	STATIONERY & PRINTING	1,000	1,000		
4080	PHOTOGRAPH MATERIALS	2,000	2,000		
4299	RENTALS-MISC.	500	500		
4450	CONFERENCES,SEMINARS & MEETINGS	3,500	2,500		
4751	R & M - OFFICE EQUIPMENT	2,500	2,500		
4752	R & M - OPERATING EQUIPMENT	20,000	20,000	12,017	14,625
4970	OTHER OPERATING EXPENSES	13,000	15,500	4,047	8,418
	Subtotal	42,500	44,000	16,064	23,043
TOTAL BUILDING INSPECTION		889,242	862,464	734,177	753,294
B.33.3622. PLANS EXAMINATION					
1000	PERSONAL SERVICES	740,249	830,864	755,044	692,191
1200	SEASONAL AND PART TIME	100,000	114,300	39,735	17,097
1300	OVERTIME	100,000	50,000	121,152	84,675
	Subtotal	940,249	995,164	915,931	793,963
4010	STATIONERY & PRINTING	6,000	6,000	3,170	3,805
4030	BOOKS AND PUBLICATIONS	1,000	1,000	417	
4040	OFFICE SUPPLIES	2,000	2,000		28
4751	R & M - OFFICE EQUIPMENT	3,000	3,000		
	Subtotal	12,000	12,000	3,587	3,833
TOTAL PLANS EXAMINATION		952,249	1,007,164	919,518	797,796

TOWN OF NORTH HEMPSTEAD TOWN OUTSIDE VILLAGE		PROPOSED 2014 BUDGET	ADOPTED 2013 BUDGET	2012 ACTUAL	2011 ACTUAL
B.33.3623. RENTALS, LICENSES & ENFORCEMENT					
1000	PERSONAL SERVICES	606,285	524,120	522,851	334,030
1200	SEASONAL AND PART TIME	240,000	272,400	74,323	8,216
1300	OVERTIME	65,000	80,000	12,043	1,335
	Subtotal	911,285	876,520	609,217	343,581
4010	STATIONERY & PRINTING	1,500	1,500		
4080	PHOTOGRAPH MATERIALS	3,000	3,000	600	
4715	Services Rendered by Other Funds			988	
4751	R & M - OFFICE EQUIPMENT	3,000	3,000		
4970	OTHER OPERATING EXPENSES	20,000	23,000	15,048	4,634
	Subtotal	27,500	30,500	16,636	4,634
TOTAL RENTALS, LICENSES & ENFORCEMENT		938,785	907,020	625,853	348,215
B.33.3626. LICENSING BOARDS					
1000	PERSONAL SERVICES	52,753	50,541	48,999	27,030
1200	SEASONAL AND PART TIME	21,200	31,200	15,300	15,200
1300	OVERTIME	1,000	5,000	166	
	Subtotal	74,953	86,741	64,465	42,230
4010	STATIONERY & PRINTING		2,500		104
TOTAL. LICENSING BOARDS		74,953	89,241	64,465	42,334
TOTAL BUILDINGS & SAFETY INSPECTION		3,605,232	3,628,602	3,055,067	2,598,406
B.00.8760. PART TOWN EMERGENCY DISASTER WORK					
4670	GAS AND OIL			2,307	
TOTAL PART TOWN EMERGENCY DISASTER WORK				2,307	
PART TOWN - UNALLOCATED					
B.00.9999. UNALLOCATED					
4200	MANDATORY DRUG TESTING	400	400		
4261	INSURANCE, FIRE & LIABILITY ETC.	130,637	108,864	108,370	64,317
4400	CONTINGENCY	50,000	50,500		
4429	PROFESSIONAL SERVICES	58,500	58,500	47,250	67,500
4429.001	PROFESSIONAL SERVICES AUDITOR	40,000	41,250	36,810	35,355
4970	OTHER OPERATING EXPENSES			188	
SUBTOTAL UNALLOCATED		279,537	259,514	192,618	167,172

TOWN OF NORTH HEMPSTEAD TOWN OUTSIDE VILLAGE		PROPOSED 2014 BUDGET	ADOPTED 2013 BUDGET	2012 ACTUAL	2011 ACTUAL
EMPLOYEE BENEFITS					
B.04.8010 STATE RETIREMENT					
8010	STATE RETIREMENT	809,702	639,436	522,869	424,957
B.04.9030. SOCIAL SECURITY/MCTMT					
8030	SOCIAL SECURITY TXS-EMPLOYER	431,787	417,029	366,952	306,603
1980.4	METROPOLITAN COMMUTER TRANSPORTATION DISTRI	19,191	18,535	13,239	12,048
B.04.9040. WORKERS' COMPENSATION					
8040	WORKERS COMP	125,000	95,000	121,635	91,509
B.04.9050 UNEMPLOYMENT BENEFITS					
8050	UNEMPLOYMENT EXPENSES	5,000	5,000	1,726	3,469
B.04.9055 DISABILITY BENEFITS					
8055	DISABILITY INSURANCE			17	5
B.04.9060. HOSPITAL, MEDICAL AND DENTAL					
8061	HEALTH	1,306,768	1,302,707	1,065,530	895,755
8062	DENTAL	97,892	92,000	80,221	71,754
8063	OPTICAL	6,223	6,000	5,012	4,547
B.04.9089. OTHER EMPLOYEE BENEFITS					
4525	CSEA LEGAL FEES	2,400	2,400	2,400	2,400
8064	HEALTH & MEDICAL REIMB.	29,600	29,600	26,775	28,542
TOTAL EMPLOYEE BENEFITS		2,833,563	2,607,707	2,206,376	1,841,589
OTHER					
4980	ADMINISTRATIVE CHARGES	1,112,246	1,015,746	989,597	701,668
4983	ADMIN SERVICES CHARGES	431,134	420,013	377,073	501,250
4985	TOWN ATTORNEY ADMINISTRATIVE CHARGES	182,000	182,000	182,000	242,000
INTERFUND TRANSFER					
9901.004	INTERFUND TRANSFER TORT RESERVE/LITIGATION			5,000	5,000
9901.005	INTERFUND TRANSFER W/C RESERVE			5,000	5,000
TOTAL OTHER & INTERFUND TRANSFER		1,725,380	1,617,759	1,558,670	1,454,918
TOTAL PART TOWN - UNALLOCATED		4,838,480	4,484,980	3,959,971	3,463,679

TOWN OF NORTH HEMPSTEAD TOWN OUTSIDE VILLAGE		PROPOSED 2014 BUDGET	ADOPTED 2013 BUDGET	2012 ACTUAL	2011 ACTUAL
Fund DA - HIGHWAY					
1030	REAL PROP TAXES-SPEC ASSESSMENT			4,260	20,884
1081	PAYMENT IN LIEU OF TAXES	379,530	388,390	332,302	286,968
1090	PROPERTY TAX-INTEREST &PENALTIES			3,922	
2210	GENERAL SERVICES - OTHER GOVERNMENTS				224,334
2300	TRANSPORTATION SVCS-OTHER GOVTS	75,000	75,000	397,121	11,355
2389	SVCS for OTHER GOV'T-HOME & COMM			212,515	102,676
2401	INTEREST EARNED	7,145	13,000	15,727	16,251
2410	RENTAL OF REAL PROPERTY	60,000	60,000	65,902	66,932
2650	RECYCLING -ALL OTHER				
2665	SALE OF EQUIPMENT			9,840	12,778
2680	RECOVERY OF DAMAGE TO TOWN PRPTY	1,000	1,000	2,910	
2683	SELF INSURANCE REIMBURSEMENT			36,970	
2701	REFUND OF PRIOR YEAR EXPENDITURE	1,000	1,000	23,585	
2710	PREMIUM ON OBLIGATIONS				
2770	OTHER UNCLASSIFIED REVENUE			886	765
2771	MISCELLANEOUS PERMITS	285,000	275,000	314,883	170,272
2772	MISCELLANEOUS STREET REPORTS			5	5
2801	INTERFUND REVENUES	487,000	684,137	558,204	598,264
2801.002	INTERFUND REVENUE SIDEWALKS				503,660
3089	OTHER STATE AID				(20,395)
3502	CONSOLIDATED HWY AID -CAPITAL	642,820	503,168	503,168	570,558
3960	STATE AID, EMERGENCY DISASTER ASSISTANCE			392,606	59,174
3889	STATE AID - OTHER CULTURE & REC				1,244
4960	FEDERAL AID, EMERGENCY DISASTER ASSISTANCE			6,327,786	355,042
5031	INTERFUND TRANSFER				
5031.005	INTERFUND TRANSFER TOWN SPECIAL DISTRICTS	673,605	676,027	682,770	
5031.007	INTERFUND TRANSFER DEBT SVC PREMIUM-BAN	56,497	60,938	81,985	47,528
5031.008	INTERFUND TRANSFER CAP PROJ INTEREST	41,362	92,057	10,037	42,710
5031.010	INTERFUND TRANSFER DEBT SERVICE	2,458	18,447		
TOTAL ESTIMATED REVENUE - HIGHWAYS		2,712,417	2,848,164	9,977,384	3,071,005

TOWN OF NORTH HEMPSTEAD TOWN OUTSIDE VILLAGE		PROPOSED 2014 BUDGET	ADOPTED 2013 BUDGET	2012 ACTUAL	2011 ACTUAL
DEPARTMENT OF PUBLIC WORKS- HIGHWAY DIVISION					
DA.07.5220. ADMINISTRATION					
1000	PERSONAL SERVICES	761,916	736,835	731,518	747,612
1200	SEASONAL AND PART TIME	28,363	28,400	29,543	
1300	OVERTIME	3,000	3,000	2,608	5,025
	Subtotal	793,279	768,235	763,669	752,637
4010	STATIONERY & PRINTING	15,000	20,000	7,211	30,007
4020	POSTAGE	500	500		
4080	PHOTOGRAPH MATERIALS	500	500	117	246
4210	WATER	200	200	40	
4401	Engineering & Professional Svcs	60,000	60,000	24,910	72,644
4450	CONFERENCES,SEMINARS & MEETINGS	1,500	1,500	464	1,404
4670	GAS AND OIL	1,000	1,000		
4740	T.P.S-OPERATING EQUIPMENT	500	500	133	285
4751	R & M - OFFICE EQUIPMENT	5,000	5,000	388	1,411
4752	R & M - OPERATING EQUIPMENT	1,000	1,000	432	511
4970	OTHER OPERATING EXPENSES				50
5148	SVCS RENDERED BY OTHER GOVTS	1,000	2,000		
	Subtotal	86,200	92,200	33,695	106,558
TOTAL ADMINISTRATION		879,479	860,435	797,364	859,195
DA.07.5112. IMPROVEMENTS					
4744	T.P.S - HIGHWAY MAINTENANCE	80,000	80,000	58,947	74,026
4771	BITUMINOUS	60,000	60,000	154,368	51,162
4772	STONE & SAND	20,000	20,000	10,815	7,917
4930	CONTRACTUAL SERVICES			359,867	
TOTAL IMPROVEMENTS		160,000	160,000	583,997	133,105
DA.07.5113. CENTRAL GARAGE (DPW)					
1000	PERSONAL SERVICES	1,840,010	1,828,112	1,693,913	1,676,939
1200	SEASONAL AND PART TIME	41,775	40,000		
1300	OVERTIME	130,000	137,500	387,103	278,942
TOTAL CENTRAL GARAGE (DPW)		2,011,785	2,005,612	2,081,016	1,955,881
DA.07.5114. NORTH GARAGE (SWMA)					
1000	PERSONAL SERVICES	1,123,120	1,033,997	1,049,743	1,010,264
1300	OVERTIME	20,000	22,500	170,483	130,901
TOTAL. NORTH GARAGE (SWMA)		1,143,120	1,056,497	1,220,226	1,141,165
DA.07.5115. EAST GARAGE (WESTBURY)					
1000	PERSONAL SERVICES	448,456	752,879	465,833	475,629
1300	OVERTIME	30,000	32,500	83,475	60,797
DA.07.5115. EAST GARAGE (WESTBURY)		478,456	785,379	549,308	536,426
DA.07.5116. SOUTH GARAGE (ALBERTSON)					
1000	PERSONAL SERVICES	482,214	397,650	528,801	540,179
1300	OVERTIME	15,000	15,000	105,309	58,620
TOTAL SOUTH GARAGE (ALBERTSON)		497,214	412,650	634,110	598,799

TOWN OF NORTH HEMPSTEAD TOWN OUTSIDE VILLAGE		PROPOSED 2014 BUDGET	ADOPTED 2013 BUDGET	2012 ACTUAL	2011 ACTUAL
DEPARTMENT OF PUBLIC WORKS- HIGHWAY DIVISION (cont)					
DA.07.5117. SHORE ROAD YARD (PW)					
1000	PERSONAL SERVICES	568,549	505,750	527,587	474,039
1300	OVERTIME	17,500	17,500	137,507	94,117
	Subtotal	586,049	523,250	665,094	568,156
4210	WATER	450	450	450	652
4220	HEATING/NATURAL GAS	8,000	8,000	6,976	13,335
4660	UNIFORMS & LAUNDRY	1,000	1,000	551	
4670	GAS AND OIL	10,000	10,000	1,532	
4740	T.P.S-OPERATING EQUIPMENT	50,000	50,000	61,981	70,041
4743	T.P.S.-PLANT & GROUNDS	15,000	15,000	14,020	19,611
4744	T.P.S - HIGHWAY MAINTENANCE	35,000	35,000	32,634	32,983
4752	R & M - OPERATING EQUIPMENT	15,000	15,000	14,509	16,252
8410	ELECTRICITY	18,000	18,000	64,488	83,653
	Subtotal	152,450	152,450	197,141	236,527
TOTAL SHORE ROAD YARD (PW)		738,499	675,700	862,235	804,683
DA.07.5142. SNOW REMOVAL					
1300	OVERTIME	220,000	225,000	115,267	335,185
	Subtotal	220,000	225,000	115,267	335,185
2000	CAPITAL OUTLAY AND EQUIPMENT	20,000	15,000	10,500	25,674
4690	SAND, SALT ETC.	335,000	360,000	193,141	387,300
4740	T.P.S-OPERATING EQUIPMENT	78,000	78,000	81,603	73,342
4752	R & M - OPERATING EQUIPMENT	17,000	17,000	11,488	9,580
	Subtotal	450,000	470,000	296,732	495,896
TOTAL SNOW REMOVAL		670,000	695,000	411,999	831,081
DA.07.5221. GENERAL REPAIRS					
2000	CAPITAL OUTLAY AND EQUIPMENT	215,000	200,000	247,904	351,307
4210	WATER	500	500	269	459
4220	HEATING/NATURAL GAS	45,000	50,000	39,653	46,520
4450	CONFERENCES,SEMINARS & MEETINGS	1,700	1,725		
4660	UNIFORMS & LAUNDRY	55,000	55,000	38,119	47,525
4670	GAS AND OIL	250,000	250,000	284,375	344,223
4740	T.P.S-OPERATING EQUIPMENT	460,000	425,000	645,121	1,404,039
4743	T.P.S.-PLANT & GROUNDS	30,000	30,000	24,548	26,144
4744	T.P.S - HIGHWAY MAINTENANCE	30,000	30,000	19,071	19,659
4745	T.P.S.-TIRES, TUBES ETC.	60,000	60,000	58,050	43,114
4748	General Expenses				22,091
4752	R & M - OPERATING EQUIPMENT	60,000	60,000	61,350	69,556
4753	R & M - PLANT & GROUNDS	20,000	20,000	17,065	12,925
4780	LANDSCAPING	140,000	50,000	197,774	334,244
8410	ELECTRICITY	21,000	21,000	13,167	14,872
	Subtotal	1,173,200	1,053,225	1,398,562	2,385,371
TOTAL GENERAL REPAIRS		1,388,200	1,253,225	1,646,466	2,736,678

TOWN OF NORTH HEMPSTEAD TOWN OUTSIDE VILLAGE		PROPOSED 2014 BUDGET	ADOPTED 2013 BUDGET	2012 ACTUAL	2011 ACTUAL
DEPARTMENT OF PUBLIC WORKS- HIGHWAY DIVISION (cont)					
DA.07.5222. SIGN SHOP					
1000	PERSONAL SERVICES	439,608	404,018	329,599	324,046
1300	OVERTIME	7,000	7,500	66,818	47,976
	Subtotal	446,608	411,518	396,417	372,022
2000	CAPITAL OUTLAY AND EQUIPMENT			3,895	24,945
4740	T.P.S-OPERATING EQUIPMENT	20,000	20,000	16,355	18,085
4744	T.P.S - HIGHWAY MAINTENANCE	114,000	114,000	110,120	104,152
	Subtotal	134,000	134,000	126,475	122,237
	TOTAL SIGN SHOP	580,608	545,518	526,787	519,204
DA.07.5223. TRAFFIC SAFETY					
1000	PERSONAL SERVICES	77,493	75,187	73,298	71,378
	Subtotal	77,493	75,187	73,298	71,378
4751	R & M - OFFICE EQUIPMENT	500	500	54	
4970	OTHER OPERATING EXPENSES	500	500	90	100
	Subtotal	1,000	1,000	144	100
	TOTAL TRAFFIC SAFETY	78,493	76,187	73,442	71,478
	HIGHWAY FUND TOTAL	8,625,854	8,526,203	9,386,950	10,187,695
DEPARTMENT OF PUBLIC WORKS					
DA.07.5224. PUBLIC WORKS BUILDING					
1000	PERSONAL SERVICES	77,041	74,809	73,861	72,012
1300	OVERTIME	2,000	2,500	25,247	20,672
	Subtotal	79,041	77,309	99,108	92,684
4210	WATER	2,200	2,200	2,204	2,201
4220	HEATING/NATURAL GAS	49,500	49,500	49,133	42,524
4299	RENTALS-MISC.	100	100		
4743	T.P.S.-PLANT & GROUNDS	8,000	8,000	4,374	7,445
4753	R & M - PLANT & GROUNDS	25,000	25,000	27,293	39,796
4930	CONTRACTUAL SERVICES	12,000	12,000		4,267
8410	ELECTRICITY	85,000	85,000	100,086	73,852
	Subtotal	181,800	181,800	183,090	170,085
	TOTAL. PUBLIC WORKS BUILDING	260,841	259,109	282,198	262,769
DA.07.5225. PUBLIC WORKS GENERAL MAINTENANCE					
1200	SEASONAL AND PART TIME	75,550	75,000	355,709	296,600
1300	OVERTIME			33,344	9,239
	TOTAL. PUBLIC WORKS GENERAL MAINTENANCE	75,550	75,000	389,053	305,839

TOWN OF NORTH HEMPSTEAD TOWN OUTSIDE VILLAGE		PROPOSED 2014 BUDGET	ADOPTED 2013 BUDGET	2012 ACTUAL	2011 ACTUAL
DEPARTMENT OF PUBLIC WORKS (cont.)					
DA.07.5146. PUBLIC WORKS - VEHICLE REPAIR FACILITY					
1000	PERSONAL SERVICES	380,438	398,484	311,400	301,257
1200	SEASONAL AND PART TIME			2,177	
1300	OVERTIME	45,000	47,500	182,705	131,937
	Subtotal	425,438	445,984	496,282	433,194
4220	HEATING/NATURAL GAS	11,000	13,000	12,336	13,660
4660	UNIFORMS & LAUNDRY	1,000	2,000	1,366	655
4670	GAS AND OIL	3,000	5,000	4,785	2,539
4715	Services Rendered by Other Funds				
4743	T.P.S.-PLANT & GROUNDS	1,500	1,500	7,696	1,113
4745	T.P.S.-TIRES, TUBES ETC.	15,000	15,000	17,090	12,049
4752	R & M - OPERATING EQUIPMENT	110,000	110,000	85,980	108,878
4753	R & M - PLANT & GROUNDS	7,000	7,000	6,935	5,740
8410	ELECTRICITY	100,000	110,000		
	Subtotal	248,500	263,500	136,188	144,634
TOTAL PUBLIC WORKS - VEHICLE REPAIR FACILITY		673,938	709,484	632,470	577,828
TOTAL DEPARTMENT OF PUBLIC WORKS		1,010,329	1,043,593	1,303,721	1,146,436
DA.00.5989 HIGHWAY OTHER TRANSPORTATION					
4200	MANDATORY DRUG TESTING	5,000	14,000	5,419	4,158
4261	INSURANCE, FIRE & LIABILITY ETC.	249,600	208,000	194,218	222,611
4400	CONTINGENCY	160,619	175,053		
4410	LEGAL NOTICES	5,000		376	727
4429	PROFESSIONAL SERVICES	15,000	15,000	15,031	
4429.001	PROFESSIONAL SERVICES AUDITOR	70,000	68,750	73,550	58,925
4430	Fiscal Agent Fees	10,000		7,677	
4460	PUBLIC INFORMATION & EDUCATION			1,273	
4760	TIPPING FEES-LANDFILL	400,000	440,000	599,581	764,272
4970	OTHER OPERATING EXPENSES			454	
4980	ADMINISTRATIVE CHARGES	2,065,590	1,886,395	1,837,834	1,637,225
4980.001	ADMINISTRATIVE CHARGES DPW ADM	155,058	165,451	159,574	176,510
4985	TOWN ATTORNEY ADMINISTRATIVE CHARGES	115,500	115,500	115,000	115,500
TOTAL OTHER TRANSPORTATION		3,251,367	3,088,149	3,009,987	2,979,928
DA.00.8760 HIGHWAY EMERGENCY DISASTER WORK					
2000	CAPITAL OUTLAY AND EQUIPMENT			143,794	
4291	RENTALS			1,455,287	
4670	GAS AND OIL			85,365	
4740	T.P.S-OPERATING EQUIPMENT			24,106	
4743	T.P.S.-PLANT & GROUNDS			6,929	
4752	R & M - OPERATING EQUIPMENT			15,426	
4753	R & M - PLANT & GROUNDS			10,053	
4760	TIPPING FEES-LANDFILL			467,485	
4772	STONE & SAND			16,472	
4780	LANDSCAPING			857,475	
4930	CONTRACTUAL SERVICES			803,849	
4970	OTHER OPERATING EXPENSES			900	
	Subtotal			3,743,347	
TOTAL HIGHWAY EMERGENCY DISASTER WORK				3,887,141	

TOWN OF NORTH HEMPSTEAD TOWN OUTSIDE VILLAGE		PROPOSED 2014 BUDGET	ADOPTED 2013 BUDGET	2012 ACTUAL	2011 ACTUAL
EMPLOYEE BENEFITS					
DA.04.8010 STATE RETIREMENT					
8010	STATE RETIREMENT	1,263,683	1,090,547	864,296	713,320
DA.04.9030. SOCIAL SECURITY/MCTMT					
1980.4	METROPOLITAN COMMUTER TRANSPORTATION DISTRI	22,972	22,565	20,305	21,282
8030	SOCIAL SECURITY TXS-EMPLOYER	516,875	507,702	553,351	533,656
DA.04.9040. WORKERS' COMPENSATION					
8040	WORKERS COMP	350,000	350,000	365,802	299,654
DA.04.9050 UNEMPLOYMENT BENEFITS					
8050	UNEMPLOYMENT EXPENSES	35,000	30,000	33,459	33,520
DA.04.9055 DISABILITY BENEFITS					
8055	DISABILITY INSURANCE	50	200	24	8
DA.04.9060. HOSPITAL, MEDICAL AND DENTAL					
8061	HEALTH	2,846,829	2,769,036	2,576,961	2,532,360
8062	DENTAL	164,397	155,000	150,929	153,149
8063	OPTICAL	10,349	9,750	9,493	9,346
DA.04.9089. OTHER EMPLOYEE BENEFITS					
4525	CSEA LEGAL FEES	5,000	5,000	5,000	5,000
8064	HEALTH & MEDICAL REIMB.	7,000	7,500	8,858	14,175
TOTAL EMPLOYEE BENEFITS		5,222,155	4,947,300	4,588,478	4,315,470
HIGHWAY INDEBTEDNESS					
9736	PRINCIPAL-BANS	729,492	580,000	285,000	276,000
9737	INTEREST-BANS	93,717	89,059	205,304	122,118
TOTAL BOND ANTICIPATION NOTES		823,209	669,059	490,304	398,118
9901.716	INTERFUND TRANSFER PRINCIPAL S.B.	3,141,119	3,098,839	3,276,766	3,433,006
9901.717	INTERFUND TRANSFER INTEREST S.B.	1,109,625	1,209,647	1,253,090	1,369,721
TOTAL INTERFUND TRANSFER - SERIAL BONDS		4,250,744	4,308,486	4,529,856	4,802,727
TOTAL INDEBTEDNESS		5,073,953	4,977,545	5,020,160	5,200,845
INTERFUND TRANSFER - OTHER					
9901	INTERFUND TRANSFER	491,215	391,215	427,407	402,291
9901.004	INTERFUND TRANSFER TORT RESERVE/LITIGATION	10,000	10,000	10,000	10,000
9901.005	INTERFUND TRANSFER W/C RESERVE	25,000	25,000	25,000	15,000
TOTAL INTERFUND TRANSFER - OTHER		526,215	426,215	462,407	427,291
TOTAL INDEBTEDNESS & INTERFUND TRANSFER		5,600,168	5,403,760	5,482,567	5,628,136

TONH - TOWN OUTSIDE VILLAGES
Salary Schedule

Department	Title (Number of Positions)	Tentative			
		2014	2013	2012	2011
Public Safety					
Parking Enforcement	Public Safety Officer I (3)	136,349	143,860	140,677	189,923
	Public Safety Officer II			57,282	55,770
	Subtotal	136,349	143,860	197,959	245,693
Code Enforcement	Zoning Inspector I	78,528	76,111	72,676	70,781
	Code Enforcement Inspector (3)	184,581	178,048	169,176	163,968
	Clerk Typist III	71,409	69,083	65,843	64,002
	Secretary		37,609		
	Public Safety Officer I (2)	92,608	46,903		
	Safety Coordinator				78,179
	Subtotal	427,126	407,754	307,695	376,930
Security	Public Safety Officer III	67,736	63,137		
	Public Safety Officer II (2)	125,541	121,657		
	Public Safety Officer I (7)	396,083	344,948	462,387	
	Subtotal	589,360	529,742	462,387	
Town Clerk					
	Registrar	10,000	10,000	10,000	5,000
	Deputy Registrar	3,000	3,000	3,000	5,000
	Community Liaison Aide	48,006	46,099	42,518	43,134
	Laborer				38,947
	Sub-registrars	12,000	12,000	12,000	12,000
	Clerk Typist II (2)	131,189	127,151	121,380	118,136
	Secretary to Town Clerk	40,000			
	Subtotal	244,195	198,250	188,898	222,217
Planning					
	Commissioner	128,680	128,680	123,683	119,500
	Architect	120,842	118,606	114,000	114,000
	Planner III	112,409	107,993	102,192	98,610
	Planner II (2)	160,370	228,429	145,870	72,241
	Planner I				66,624
	Environmental Control Specialist	95,558	92,431	88,073	85,591
	Sec to Commissioner	65,000			
	Subtotal	682,859	676,139	573,818	556,566
Board of Zoning Appeals					
	Chairman			15,000	15,000
	Members (4)			50,000	50,000
	Secretary to BZA	98,838	98,838	60,000	65,000
	Building Inspector I			78,079	76,558
	Clerk Typist I	65,389	63,376	60,507	58,924
	Subtotal	164,227	162,214	263,586	265,482

TONH - TOWN OUTSIDE VILLAGES
Salary Schedule

Department	Title (Number of Positions)	Tentative			
		2014	2013	2012	2011
Buildings	Commissioner	127,603	127,603	122,648	118,500
	Deputy Commissioner			90,000	105,000
	Secretary	83,089	80,713	77,234	75,385
	Clerk Laborer I	44,311	42,397		
	Attendant			48,094	99,923
	Clerk I				40,000
	Subtotal	255,003	250,713	337,976	438,808
Building Inspection	Asst to Commissioner		82,399	77,625	75,000
	Building Plans Examiner 1	72,923			
	Building Inspector I (2)	108,220	104,442	52,929	146,020
	Building Inspector I (Bilingual)	56,445	53,928	50,740	
	Building Inspector II (2)	172,847	85,038	81,258	79,193
	Plumbing Inspector I (2)	116,387	111,270	104,761	100,564
	Plumbing Inspector II	80,912	78,243	74,538	72,417
	Zoning Inspector I	71,555	123,097	116,625	112,674
	Multi-Residence Inspector I	81,453	79,047	75,572	73,691
	Subtotal	760,742	717,464	634,048	659,559
Plans Examination	Bldg Plans Examiner I (4)	300,999	357,241	139,670	134,080
	Building Inspector I		51,652	56,209	54,035
	Building Inspector II	83,042	80,319	159,467	155,227
	Attendant			54,448	
	Clerk-Laborer (5)	230,097	220,318	167,809	43,879
	Architectural Drafter I	68,229	65,205	61,365	58,881
	Clerk I	57,882	56,129	53,616	52,237
	Clerk II				54,708
	Secretary				40,000
	Subtotal	740,249	830,864	692,584	593,047
Rentals, Licenses & Enforcement	Deputy Commissioner				
	Asst To Comm BSI&E For Admin	90,114	86,242	81,286	77,405
	Building Construction Inspector I				
	Building Inspector I (6)	331,662	314,464	99,292	
	Zoning Inspector I	56,445		152,220	146,019
	Building Inspector I (Bilingual)				42,684
	Clerk-Laborer	44,311	42,397		
	Admin Assistant	83,753	81,017	77,200	75,031
	Subtotal	606,285	524,120	409,998	341,139
Licensing Boards	Research Assistant	52,753	50,541	47,686	45,879
	Subtotal	52,753	50,541	47,686	45,879

TONH - TOWN OUTSIDE VILLAGES
Salary Schedule

Department	Title (Number of Positions)	Tentative			
		2014	2013	2012	2011
Highways					
Administration	Superintendent of Highways	134,863	131,021	125,405	119,600
	Civil Engineer I	93,922	90,830	86,497	147,945
	Sec Comm Public Works	68,771	68,771	66,101	
	Asst To Comm Public Works For Admin	118,544	114,757	109,432	106,438
	Auto Parts Storekeeper	80,806	78,411	74,965	73,097
	Accountant I			53,511	51,476
	Accounting Assistant I	63,946			
	Asst To Supt of Highways	86,956	80,839	74,201	72,090
	Law Clerk	54,801	52,470	49,471	47,563
	Clerk Typist II		62,267	59,453	57,906
	Clerk II	59,307	57,469	54,859	53,415
	Subtotal	761,916	736,835	753,895	729,530
Central Garage	Highway Maintenance Supervisor I	101,416			
	Highway Construction Supervisor (2)	80,289	249,099	234,417	240,371
	Automotive Lead Mechanic	90,579	87,625	83,508	81,173
	Automotive Mechanic (5)	372,639	283,147	269,630	261,818
	Automotive Servicer	48,957	46,834		
	Equipment Operator I	61,297	59,393	113,171	110,180
	Equipment Operator II (2)	141,231	136,032	70,783	200,460
	Equipment Operator III (6)	441,326	437,785	491,210	544,477
	Labor Supervisor I	75,116		69,223	64,593
	Laborer I (6)	215,112	276,055	254,558	256,188
	Laborer II	64,093	107,836	59,219	57,588
	Maintenance Mechanic II	71,108	69,793	65,561	63,727
	Maintenance Welder	76,847	74,513	71,138	69,270
	Subtotal	1,840,010	1,828,112	1,782,418	1,949,845
North Garage	Highway Construction Supervisor	87,914	169,680	161,670	78,374
	Equipment Operator I (3)	180,415	104,778	44,125	
	Equipment Operator II (6)	436,452	349,629	333,595	253,756
	Equipment Operator III (2)	147,319	357,346	340,656	269,187
	Laborer I (4)	204,650	52,564	101,343	140,717
	Laborer II	66,370		54,482	53,070
	Subtotal	1,123,120	1,033,997	1,035,871	795,104
East Garage	Highway Maintenance Supervisor I		98,090	93,469	90,842
	Equipment Operator II (2)	129,176	212,347	264,845	257,819
	Equipment Operator III (2)	148,812	143,743		
	Labor Supervisor II	75,441			
	Labor Supervisor I (2)		145,614	143,402	139,527
	Laborer I (2)	95,027	88,688	134,360	129,898
	Laborer II		64,397	61,522	59,918
Subtotal	448,456	752,879	697,598	678,004	
South Garage	Highway Construction Supervisor	88,295	85,397	81,369	79,076
	Equipment Operator I	60,878	119,598	114,167	111,149
	Equipment Operator II	69,021	53,060		
	Equipment Operator III	72,530			
	Labor Supervisor I		73,601	70,132	68,161
	Laborer I	76,092			
	Laborer II	67,644	65,994	63,431	62,187
	Laborer III	47,754			
	Maintenance Mechanic II				
Subtotal	482,214	397,650	329,099	320,573	

TONH - TOWN OUTSIDE VILLAGES
Salary Schedule

Department	Title (Number of Positions)	Tentative			
		2014	2013	2012	2011
Highways (cont.)					
Shore Road Yard	Highway Construction Supervisor (2)	172,016	166,327	158,452	153,943
	Equipment Operator I (2)	96,962	92,742	44,125	
	Equipment Operator II	65,089	62,950	121,584	118,233
	Equipment Operator III (2)	141,837	137,142	67,402	65,479
	Laborer I	44,010		42,815	82,436
	Laborer II	48,635	46,589	43,951	42,277
	Subtotal	568,549	505,750	478,329	462,368
Signs	Equipment Operator I	48,957	46,834	44,125	
	Equipment Operator II	67,319	65,132	66,962	65,098
	Equipment Operator III	79,727			
	Labor Supervisor I	72,863	70,442		
	Laborer I (2)	84,728	97,108	93,017	82,436
	Laborer II			62,065	60,514
	Sign Shop Supervisor II	86,014	124,502	79,221	76,967
Subtotal	439,608	404,018	345,390	285,015	
Traffic Safety	Traffic Technician I	77,493	75,187	71,860	68,799
	Subtotal	77,493	75,187	71,860	68,799
Public Works Building	Maintenance Mechanic II	77,041	74,809	71,562	69,791
	Subtotal	77,041	74,809	71,562	69,791
Public Works General Maintenance	Subtotal				
	Automotive Lead Mechanic	69,621	66,565	62,673	60,162
	Automotive Mechanic (3)	204,349	274,320	236,676	229,822
	Automotive Servicer	47,056			
	Laborer II	59,412	57,599	55,009	53,583
Subtotal	380,438	398,484	354,358	343,567	